

**ACTS CAMPUS MINISTRY**  
**Income and Expense Report**

**Sep-24**

	Aug-24	Sep-24	Total
<b>INCOME:</b>			
Individual Deposits to Campus Ministry Fund	\$3,430	\$1,745	\$5,175
Congregational Giving	\$7,221	\$4,251	\$11,472
Mission Trip Donations (Panama, Turkey, etc.)			\$0
Other (retirement, etc.)			
<b>TOTAL INCOME</b>	<b>\$10,651</b>	<b>\$5,996</b>	<b>\$16,647</b>
<b>EXPENSE:</b>			
<b>SALARY</b>			
A Base Salary	(\$2,605)	(\$2,605)	(\$5,210)
A Housing Allowance	(\$1,234)	(\$1,234)	(\$2,468)
Medical Insurance	\$0	\$517	\$517
Retirement	(151)	(151)	(\$301)
<b>TOTAL SALARY 2</b>	<b>(\$3,989)</b>	<b>(\$3,472)</b>	<b>(\$7,461)</b>
<b>TOTAL SALARY</b>	<b>(\$3,989)</b>	<b>(\$3,472)</b>	<b>(\$7,461)</b>
Intern Stipend	0	(787)	(787)
Intern Housing Allowance			0
Mission Trip Expense			
Campus Ministry Seminar and Passion Event			
Computer Purchases and Repair			
AJ Professional Development			
<b>General Expenses:</b>			
A. Books & Ministry Resources	\$0	(\$365)	(\$365)
B. Vehicle Insurance and Repair			\$0
E. Gasoline			\$0
I. Parking	(\$16)	(\$54)	(\$70)
C. Communication: internet, mailings, etc.		(\$378)	(\$378)
D. Food & Dinner Supplies	(\$522)	(\$1,767)	(\$2,289)
H. Office Supplies			\$0
J. Special Events	\$0	(\$80)	(\$80)
G. Mission Work (not related to mission trip)			\$0
L. Cell Phone			\$0
F. Miscellaneous	(\$2,127)	(\$1,096)	(\$3,222)
Less: Expenses funded by WU			0
<b>Total General Expenses</b>	<b>(2,665)</b>	<b>(3,740)</b>	<b>(6,404)</b>
<b>TOTAL EXPENSES</b>	<b>(\$6,653.57)</b>	<b>(\$7,999.19)</b>	<b>(\$14,652.76)</b>
<b>NET INCOME</b>	<b>\$3,998</b>	<b>(\$2,003)</b>	<b>\$1,995</b>
Panama ...	0	0	0
Adjust for Mission Trips	<b>\$3,998</b>	<b>(\$2,003)</b>	<b>\$1,995</b>